

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

November 30, 2004

60

Revised
Minutes and
Attachment

FROM: MARK UFFER, County Administrative Officer
County Administrative Office

**SUBJECT: ONE-TIME FUNDING FOR DEFERRED MAINTENANCE/INFRASTRUCTURE
PROJECTS**

RECOMMENDATION:

1. Approve Deferred Maintenance/Infrastructure Projects and the allocation of \$31,828,487 to be funded from one-time County general fund contingencies.
2. Authorize the Auditor/Controller-Recorder to adjust appropriation, revenue and contingencies as detailed in the financial impact section (four votes required).

BACKGROUND INFORMATION:

On November 23, 2004, the Board of Supervisors accepted a report on one-time funding for Deferred Maintenance/Infrastructure Projects and directed staff to pursue using one-time county contingencies to fund various projects countywide.

This agenda item approves funding for 90 projects and includes budget actions to appropriate the necessary funds from county contingencies in the amount of \$31,828,487. The projects will be administered by the Public Works Department, Special Districts, and Architecture and Engineering Department and are summarized below:

Public Works Department-Transportation		\$1,495,000
Phelan - Duncan Road Paving & RR Traffic Controls	\$ 400,000	
Phelan – Wilson Ranch Road Paving & RR Controls	\$ 400,000	
Victorville – Mtn. View Acres Paving & Drainage	\$ 300,000	
Crestline – Standardize traffic & directional signs	\$ 50,000	
Fontana – sidewalks for schools	\$ 345,000	
Public Works Department-Flood Control District		\$ 158,000
Rancho Cucamonga – Undersized Flood Control Basins	\$ 158,000	
County Museum:		\$1,000,000
Redlands – Hall of Paleontology	\$1,000,000	
Special Districts		\$2,775,000
CSA 70 C Silver Lakes – New water well (#10)	\$ 500,000	
CSA 64 Spring Valley Lake – Repl Lakeview Sewer lift station	\$ 270,000	
CSA 9 Phelan – Skate Park at Phelan Community Park	\$ 80,000	
CSA 9 Phelan – Construct Restroom at Phelan Park	\$ 80,000	

Revised
Minutes and
Attachment

60

BOARD OF SUPERVISORS**ONE-TIME FUNDING FOR DEFERRED MAINTENANCE/INFRASTRUCTURE PROJECTS**

November 30, 2004

Page 2

60Revised
Minutes and
Attachment

CSA 29 Lucerne Valley – Senior Ctr Industrial Stove	\$ 10,000
CSA 29 Lucerne Valley – Expand Maint. Shop/Shed/Lunch Rm	\$ 70,000
CSA 29 Lucerne Valley – Re-roofing Midway Park Building	\$ 40,000
CSA 56 Pinon Hills – Repave Community/Senior Ctr Pkng Lot	\$ 100,000
CSA 56 Wrightwood – Artificial Turf at Park	\$ 50,000
Moonridge Animal Park	\$1,575,000

County Fire**\$3,593,250**

Fire Station 40 Rehabilitation (Oak Hills)	\$ 400,000
Grant Matches (Countywide)	\$ 250,000
Brush Patrol Units (5)	\$ 625,000
Baker Fire Station Construction	\$1,750,000
Station 2 Rehab (Devore)	\$ 250,800
Station 12 Rehab (San Antonio Heights)	\$ 83,300
Station 20 Rehab (Lytle Creek)	\$ 234,150

Sub-Total Projects Administered by Special Districts**PROJECTS ADMINISTERED BY A&E:****Heating/Ventilating and Air Conditioning (HVAC) Projects:****\$ 3,822,737**

Chino – 13260 Central Avenue	\$ 248,134
San Bernardino – ISD – 670 Gilbert St.	\$1,131,603
Joshua Tree – 6527 White Feather Road	\$ 533,000
San Bernardino – 157-175 W. 5 th Street (Civic Center)	\$1,900,000
Lytle Creek Community Center	\$ 10,000

Roofing:**\$ 1,160,000**

San Bernardino – County Government Center	\$ 770,000
San Bernardino – Sheriff Scientific Investigation	\$ 170,000
Unit - 200 S. Lena Road	
Rancho Cucamonga – Raines House	\$ 220,000

BOARD OF SUPERVISORS**ONE-TIME FUNDING FOR DEFERRED MAINTENANCE/INFRASTRUCTURE PROJECTS**

November 30, 2004

Page 3

Life/Safety:**\$ 3,670,000**

San Bernardino – Civic Center Building – Elevator Retrofit - 157-175 W. 5 th Street	\$ 560,000
San Bernardino – Old Hall of Records – Elevator Retrofit	\$ 360,000
San Bernardino – Public Health Building – Elevator Retrofit - 351 N. Mountain View	\$ 220,000
Rancho Cucamonga – West Valley Detention Center Fire Alarms and Integrated Security system Replacement – 9500 Etiwanda Avenue	\$2,000,000
San Bernardino – Sheriff - Headquarters – Fire Alarm System Upgrade – 655 E. 3 rd Street	\$ 280,000
San Bernardino – Information Services – Fire Alarm System Upgrade 670 E. Gilbert Street	\$ 250,000

Revised
Minutes and
Attachment**60**

BOARD OF SUPERVISORS
ONE-TIME FUNDING FOR DEFERRED MAINTENANCE/INFRASTRUCTURE PROJECTS

November 30, 2004
Page 4

60

Revised
Minutes and
Attachment

Electrical Power Modernization:

\$ 630,000

San Bernardino - Old Hall of Records \$ 630,000

Paving:

\$ 1,875,000

San Bernardino – General Services Group – \$ 200,000
777 E. Rialto Avenue
Lytle Creek Community Center Parking Lot \$ 150,000
Lucerne Valley Library \$ 5,000
Needles Library \$ 5,000
Barstow Library \$ 20,000
Twentynine Palms Library \$ 10,000
Trona Library \$ 10,000
County Museum – Parking Lot \$1,200,000
Yucca Valley Library \$ 175,000
Whitefeather Road Complex - PD/DA \$ 25,000
Whitefeather Road Complex - Sheriff Secured Parking \$ 75,000

Regional Parks :

\$7,300,000

Mojave Narrows Regional Park :
Roads \$ 350,000
Nature Interpretive Center \$ 400,000
Front Entry/Iron Ranger \$ 250,000
Renovation of Playground and Zero Depth Play Area \$ 464,000
Calico Regional Park :
Roads \$ 200,000
Playground \$ 150,000
Lake Gregory Regional Park :
San Moritz Lodge \$ 750,000
Water Slides \$ 450,000
Playground/Shelter @ South Beach \$ 200,000
Skate Board Park \$ 200,000
Glen Helen Regional Park :
Swim Area Renovation \$ 350,000
Water Slides \$ 87,500
Repair/Replace Separation @ Glen Helen Rd. \$ 650,000
Yucaipa Regional Park :
Roads \$ 50,000
Renovation of Playground \$ 233,000
Cucamonga Guasti Regional Park :
Shelters \$ 350,000
Restrooms \$ 450,000
Waterslides \$ 62,500
Perimeter Landscaping \$ 300,000
Renovation of Playground/Water Play Enhancements \$ 353,000
Prado Regional Park :

Revised
Minutes and
Attachment

BOARD OF SUPERVISORS
ONE-TIME FUNDING FOR DEFERRED MAINTENANCE/INFRASTRUCTURE PROJECTS

November 30, 2004

Page 5

60

Roads

\$1,000,000

Revised
Minutes and
Attachment

60

General:

\$ 4,349,500

Crestline – Historic Column Repair	\$ 25,000
Devore – Community signs/Neighborhood Watch	\$ 25,000
Upland – San Antonio Park – Phase IV	\$ 150,000
Upland – Historical Monument/EOC	\$ 250,000
Mentone Senior Center	\$ 500,000
J.T.-Whitefeather Road Complex – Master Plan	\$ 225,000
J.T.-Whitefeather Road Complex – Sheriff Locker Room/RR	\$ 135,000
J.T.-Whitefeather Road Complex – Evidence Room Exp.	\$ 125,000
Fontana Teen Center	\$ 100,000
RC-Foothill L&J Center – Renovate Building Exterior	\$ 300,000
San Antonio Heights – Horse & Pedestrian Trails	\$ 150,000
Devore – Horse Trails	\$ 200,000
Homestead Valley Park – Construct Maint. Shop	\$ 70,000
Homestead Valley Park – Add'l Ball Field Light	\$ 9,500
Mentone – Rail to Trail	\$1,100,000
Mentone – Little League Lights	\$ 85,000
Rancho Cucamonga – Library	\$ 300,000
Fontana – Library	\$ 300,000
Fontana – Rails to Trails	\$ 300,000

GRAND TOTAL DEFERRED MAINTENANCE/INFRASTRUCTURE PROJECTS \$31,828,487

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed by the County Administrative Office on November 23, 2004 (Norm Kanold, Assistant County Administrator, ED/PSG, and Gerry Newcombe, Deputy Administrative Officer.)

FINANCIAL IMPACT: Approval of the projects listed above will require the use of \$31,828,487 in General Fund Contingencies. Budget actions necessary to appropriate these funds are shown on Attachment A.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Gerry Newcombe, County Administrative Office (387-9046)

Revised
Minutes and
Attachment